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# Supplemental Items for Council

Tuesday, 5 March, 2013 at 6.30pm in Council Chamber Council Offices Market Street Newbury

## Part I

Page No.

17. **Revenue Budget: 2013/14 (C2502)** To consider and recommend to Council the 2013-14 revenue budget. 1 - 22

Andy Day Head of Strategic Support

For further information about this item, or to inspect any background documents referred to in Part I reports, please contact Moira Fraser - Tel: 01635 519045 - Email: mfraser@westberks.gov.uk e-mail: mfraser@westberks.gov.uk

Further information and Minutes are also available on the Council's website at <u>www.westberks.gov.uk</u>

West Berkshire Council is committed to equality of opportunity. We will treat everyone with respect, regardless of race, disability, gender, age, religion or sexual orientation.

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.



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## Agenda Item 17.

Title of Report:	2013/14 Budget Amendment by the Liberal Democrat Group	
Report to be considered by:	Council	
Date of Meeting:	5th Ma	rch 2013
Forward Plan Ref:	n/a	
Purpose of Report:		To present alternative proposals for 2013/14 from the Liberal Democrat Group for consideration by Council.
Recommended Action:		To agree the alternative proposals for the 2013/14 budget.
Reason for decision to be taken:		To protect a valued service to the elderly in the community, protect the viability of independent traders and the retail sector in Newbury and help maintain and improve the standards of the schools in the district and to achieve a 0% rise in the Council Tax.
Other options consid	dered:	n/a
Key background documentation:		The proposed revenue budget for 2013/14 as proposed by the Conservative Group.

The proposals contained in this report will help to achieve all the Council Strategy priorities and principles by: Protecting the most vulnerable people in the community and the viability of traders in the

Protecting the most vulnerable people in the community and the viability of traders in the town centre.

Portfolio Member Details		
Name & Telephone No.:	Councillor David Rendel	
E-mail Address:	drendel@westberks.gov.uk	
Date Portfolio Member agreed report:	26 <sup>th</sup> February 2013	

Contact Officer Details		
Name:	Gillian Durrant	
Job Title:	Executive Group Support (Liberal Democrats)	
Tel. No.:	01635 519097	
E-mail Address:	gdurrant@westberks.gov.uk	

#### Implications

Policy:	None
Financial:	See Section 6 for the S151 Officer's comments

Personnel:	The staffing implications are set out in Appendix B	
Legal/Procurement:	None	
Property:	Amendments proposes a small reduction in the maintenance budget	
Risk Management:	These proposals exchange the possibility of a further Freeze grant being given to WBC in 2014/125 and 2015/16 for the certainty of a same size Freeze grant for WBC in 2013/14 and 2014/15.	
Equalities Impact Assessment:	See Appendix A	

Is this item subject to call-in?	Yes:	No: 🔀	
If not subject to call-in please put a cross in the appropriate box:			
The item is due to be referred to Council for final approval Delays in implementation could have serious financial implications for the Council Delays in implementation could compromise the Council's position Considered or reviewed by Overview and Scrutiny Management Commission or associated Task Groups within preceding six months			$\boxtimes \Box \Box$
Item is Urgent Key Decision Report is to note only			

#### 1. Introduction

1.1 The following amendments to the proposed 2013/14 budget are designed to protect a valued service to the elderly in the community, protect the viability of independent traders in Newbury and improve the standards of the schools in the district. Additionally, recognising that many residents will not have received increases in their income in line with inflation, we propose to freeze Council Tax for 2013/14, and take the £750,000 grant for each of the next two years as offered by the Government.

#### 2. Proposals

- 2.1 In order to achieve this Council will:
  - Recruit 2 school improvement advisors at a cost of £116,000
  - Not introduce on-street parking charges in Newbury, thereby losing estimated income of £30,000 (£25,000 net of the capital charge against revenue)
  - Retain the second Handyman for the elderly at a cost of £32,000
- 2.2 This programme will cost an additional £173,000 in revenue, offset by £364,000 of extra savings and additional income, £200,000 from general reserves and £359,000 from the Economic Downturn Provision. This will be provided by taking the savings and disinvestment measures listed in Appendix B.

#### 3. Reserves

3.1 The position of the main usable reserves after the Lib Dem proposals are adopted would be as follows:

General Reserves	£6,100,000
Medium Term Financial Volatility Reserve	£1,500,000
Waste Reserve	£300,000
Economic Downturn Provision	£537,000
Adult Social Care Reserve	£750,000
Total Available Reserves	£9,187,000

- 3.2 This assumes that the month 9 underspend will not increase by year end. This would be very unusual. The average increase in the difference between the budget and the net expenditure of the Council during the final quarter of each year over the last three years was £327,000.
- 3.3 The administration's proposals include using £650,000 from reserves to cover their budget for next year.

#### 4. Equalities Impact Assessment Outcomes

We do not believe any of the relevant groups will be adversely affected by the measures in this amendment.

#### 5. Conclusion

- 5.1 These amendments to the Council's budget will achieve the following for the people of West Berkshire:
  - (1) An additional Government grant of £1.5million over the next two years.
  - (2) Provision of two educational specialists to work with schools in danger of falling into Ofsted categories of Requiring Improvement or Special Measures.
  - (3) The cancellation of proposed on street parking charges in Newbury which would damage the local economy.
  - (4) Help for the elderly in our community, which would assist them to continue living independently in their own homes; a stated aim in the Council Strategy.

#### 6. <u>s151 Officer opinion on proposed budget amendment</u>

The proposed amendments contain stopping a number of savings in the original budget proposals along with proposing a new investment in education, with a net additional cost of £173k and funding these by a range of new saving proposals totalling £364k, leaving a balance to be funded by reserves totalling £559k to deliver a council tax freeze.

The proposed amendments present an increased level of risk given the proposed use of reserves to deliver ongoing spending commitments. Also, other savings outlined in Appendix B are considered to present some additional risk in their delivery. This increased level of risk will have to be addressed in the short term with an increased use of reserves and in the medium term with compensating on-going savings estimated to be an additional £560k for 2014/15 and £750k for 2015/16 of the MTFS on the basis that all other assumptions used in this model remain equal. However, the proposed amendments do not present an unacceptable level of risk in the short term for the 2013-14 budget.

#### Appendices

Appendix A – Equality Impact Assessment – Stage 1 Appendix B - Liberal Democrat Group Amendment to the 2013/14 Budget Appendix C - Car Park Charges Proposed for 2013-14

## **APPENDIX A**

### Equality Impact Assessment – Stage One

Name of item being assessed:	2013/14 Budget Amendment by the Liberal Democrat Group
Version and release date of item (if applicable):	
Owner of item being assessed:	Cllr David Rendel
Name of assessor:	Gillian Durrant
Date of assessment:	25.2.13

#### What are the main aims of the item?

To protect a valued service to the elderly in the community, protect the viability of independent traders in Newbury and improve the standards of the schools in the district.

<b>affected</b> (Please c reassignr	2. Note which groups may be affected by the item, consider how they may be affected and what sources of information have been used to determine this. (Please demonstrate consideration of all strands – age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex; sexual orientation)		
Group Affected	What might be the effect?	Information to support this.	
Further comments relating to the item:			

We do not believe any of the above groups will be adversely affected by the measures in this amendment

Result (please tick by clicking on relevant box)	
High Relevance - This needs to undergo a Stage 2 Equality Impact Assessment	
Medium Relevance - This needs to undergo a Stage 2 Equality Impact Assessment	
Low Relevance - This needs to undergo a Stage 2 Equality Impact Assessment	
<b>No Relevance</b> - This <b>does not</b> need to undergo a Stage 2 Equality Impact Assessment	

### Liberal Democrat Group Amendment to the 2013/14 Budget

	Cut/Additional Income proposed in Administration Budget	Lib Dem Proposals: Amounts to be retained
Education and YP		
2 X School improvement advisors		116000
Adult Social Care		
Reinstate service	32000	32000
dis-investment – Handy man		32000
Highways and Transport		
On Street Parking Charges (net) in	25000	25000
Newbury		
Total	57000	173000
The spending above will be funded as follows:		
Car Parking Charges – see Appendix C		128000
Replacing some Library Assistants with volunteers (assumes a 1 <sup>st</sup> July implementation after staff consultation		37000
Internet Charges in Libraries		15000
Chief Executive Contingency fund		30000
Additional income from Utilities/fines from highways		40000
Income from Mobile phone re-charging		9000
Reversal of Accruals		55000
Property Maintenance reduction		50000
Total		364000
Balance of Savings		191000
Make-up of £750,000 savings required to reduce the council budget increase to £0 in order to qualify for the £1.5M Government grant:		
	Balance of Savings (see above)	191000
	From General Reserves	200000
	From the Economic Development Fund	359000
	Total	750000

## Liberal Democrat Amendment to 2013-14 Budget - Appendix C Car Park Charges Proposed for 2013-14

#### Newbury (Central)

Up to (hours)	Charge (£.p)		
	0.90 2.00 3.40 5.00 vith appropriate cut-off points for short-term car parks in with maximum of £15 for all day parking. 1.00		
Outer	Charge (£.p)		
2 4 Over 4 Evening	1.50 4.00 6.00 1.00		
Coach Park			
Up to 2 hours Over 2 hours	5.00 10.00		
<u>Season</u>			
Quarterly (Kennet Centre) Quarterly (Northbrook) Annual (Northbrook) Quarterly (Newbury General) Annual (Newbury General)	£400 £350 £1,000 £400 £1,150		
All other charges in line with	the Concentrative proposale		

All other charges in line with the Conservative proposals

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Description		2012/13 Fee	2013/14 Proposed Fee
<u>Pla</u>	anning and Countryside		
Henwick Worthy Sports Ground:			
Cricket – 1 <sup>st</sup> Hand Wicket (per match)	Adult	£72.30	£74.30
. ,	Junior	£36.10	£37.10
Cricket – 2 <sup>nd</sup> Hand Wicket (used grass)	Adult	£54.10	£55.60
	Junior	£26.70	£27.40
Cricket – Artificial Wicket	Adult Junior	£49.40 £25.20	£50.80 £25.90
	Adult	£23.20	£23.90
Cricket – 2 <sup>nd</sup> (Reserve) Artificial Wicket	Junior	£24.60	£25.30
	Adult	£56.20	£57.80
Football – Grass (per game)	Junior	£27.50	£28.30
	Adult	£31.80	£32.70
Football - Mini Pitch	Junior	£15.90	£16.30
	Adult	£56.20	£10.30
Rugby – Grass (per game)	Junior	£30.20 £27.50	£28.30
	30 Mins	£31.30	£32.20
	1hr Only	£62.50	£64.30
Full Pitch Artificial Grass - peak	1hr 30mins (11 a side)	£93.80	£96.40
	30 Mins	£17.50	£18.00
Half Pitch Artificial Grass - peak	1hr Only (5 a side)	£35.10	£36.10
	1hr 30mins	£52.60	£54.10
	30 Mins	£14.20	£14.60
	1hr Only	£28.50	£29.30
Full Pitch Artificial Grass – off-peak	1hr 30mins (11 a side)	£42.70	£43.90
	30 Mins	£7.40	£7.60
Half Pitch Artificial Grass – off-peak	1hr Only (5 a side)	£14.90	£15.30
	1hr 30mins	£22.30	£22.90
Hardcourt Activities:		£0.00	£0.00
Netball (per court per hr)	Adult	£16.40	£16.90
	Junior	£8.40	£8.60
Tennis (per court per hr)	Adult	£5.20	£5.30
	Junior	£2.60	£2.70
Basketball	Adult	22.00	22.10
Dasketball	Junior		
Bike Scrambling (Grassy Mounds)	Adult		
	Junior		
Holybrook Park:	o di noi		
•	Adult	£47.00	£48.30
Football – Grass (per game)	Junior	£22.30	£22.90
Northcroft Recreation Ground:			
	Adult	£47.00	£48.30
Football - Grass (per game)	Junior	£23.30	£24.00
			T
Michaelmas Fair		£3,536.30	£3,635.00
Public Rights of Way			
Search fees		£63.70	£65.50
Path order fees		£1359-£3396	£1397-£3492

Notes

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Description	2012/13 Fee	2013/14 Proposed Fee
Charges for non-profit organisations:	·	
Nature Centre		
Nature Discovery Centre:		
Meetings, exhibitions, talks per half day	£75.00	£77.00
Meetings, exhibitions, talks evening per hire	£75.00	£77.00
Meetings, exhibitions, talks full day hire	£120.00	£123.00
Charges for commercial lettings:		
Nature Centre	£350.00	£360.00
Nature Discovery Centre:		
Meetings, exhibitions, talks mornings or afternoons per day	£120.00	£123.00
Meetings, exhibitions, talks evening per hire	£150.00	£154.00
Meetings, exhibitions, talks full day hire	£200.00	£206.00
Weddings, corporate events, special occasions and celebrations at Nature Discovery Centre	£5.00	£5.10
Additional charge per hour after 11pm	£50.00	£51.00
Commercial TV filming and photography at outdoor Countryside locations	150-500	£155 - £512
Indoor space - full day	£200.00	£206.00
Staff member half day (max 4 hrs)	£40.00	£41.00
Staff member full day (max 8 hrs)	£80.00	£82.00
Additional member of staff or additional hours	10 p/h	£10.30 p/h
Corporate team challenge days	45 p/p	£46 p/p
Countryside Ranger led visits		
Charges for non-profit organisations:		
Conservation tasks		free
Non conservation tasks (2 hr session)	£3 p/child	£3.10 p/child
Non conservation tasks (2 hr session)	3.50 p/adult	£3.65 p/adult
Non conservation tasks (over 2 hr session)	£4.50 p/adult	£4.65 p/adult
Countryside outdoor spaces - private hire		
Monday - Sunday 9am - 5pm		
Charges for non-profit organisations:		T
Half day	£30.00	£31.00
Full day	£60.00	£62.00
Commercial hire		
Half day	£50.00	£51.00
Full day	£100.00	£103.00
Adopt an animal	£15.00	£15.45
(duck, pony, bat box or bird box)		
Dog Warden Services:		
Stray Dogs Administration Charge (seizure fee)	£57.50	£59.10
Out of hours seizure Fee	£102.20	£105.10
Kennels per Day (Class A – Fee Discretionary)	£12.50	£12.90

Notes		
Minimum charge per day, negotiated reduction for block bookings		
Minimum charge per day, negotiated reduction for		
block bookings		
Minimum charge per day, negotiated reduction for block bookings		
Minimum charge per day, negotiated reduction for block bookings		
Max of 100 guests. Min charge £200 - new charge		
new charge		
Minimum charge - New charge		
Including all inclusive catering package - new charge		
Minimum charge £30 - new charge		
Minimum charge £35 - new charge		
New charge		
New charge		
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New charge		
New charge		
New charge		

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Description		2012/13 Fee	2013/14 Proposed Fee
Planning Applications			
Building Regulation Applications			
Demolition Notice		£212.00	£217.90
Property Search Fee		£26.50	£27.20
Highways Act Charges:	ays and Transport	<u>.</u>	
Vehicular Crossing (S.184)		£93.00	£96.00
	Initial fee	£35.00	£36.00
Skips on the Highway (S.139)	per week	£42.00	£45.00
Scaffold/hoarding on the Highway (S.169/172)	Initial fee	£66.00	£68.00
	per week 1 to 10	£42.00 £168.00	£44.00 £173.00
Tables and Chairs on the Highway (based on	11 to 26	£280.00	£173.00
number of Chairs) (S.115)	27+	£560.00	£576.00
Storing Materials on the Highways (S.171)	Initial fee	£62.00	£65.00
Storing materials on the righways (S. 171)	per week	£23.00	£24.00
Temporary Excavation in the highway (S.171)		£80.00	£85.00
Cranes, machinery, structure on the highway (S.178)		£42.00	£125.00
Per Necessary inspection			£50.00
Other Licences and Charges:			
Streetworks licence (S.50 NRSWA)		£195.00	£205.00
Utility Works Inspection (NRSWA/TMA)		£50.00	£50.00
Temporary Traffic Regulation Orders Section 14(1)		£552.00	£568.00
Temporary Traffic Regulation Orders Section 14(2) & Section 21 of PTCA		£59.00	£61.00
Tourist / Direction signs		£424.00	£436.00
Signs / Signals damaged by Road Traffic Accident		£354.00	£364.00
Provision of recorded injury accident Data		£105.00 + £30.00 per additional block of up to 10 accidents	£110.00 + £35.00 per additional block of up to 10 accidents
		£100.00	£102.80
Provision of Traffic Data		£80.00	£82.20
		£60.00	£61.70
Access Protection Marking		£100.00	£103.00
Sewerage treatment property charge		£308.30	£317.00
Fixed Penalty Charge (Utility Companies)			0.000
NRSWA/TMA		£120/£80	£120/£80
Events/Promotions on the Public Highway		£100.00 to £1,000.00 per day	£100.00 to £1,000.00 per day
Cycle Training		£40.00	£40.00

Notes
Government set fees
Legal requirement that fees should be set at a self- financing level.
Nationally agreed fee - No Change
Excludes agency and advertising costs.
Officer time to process and inform statutory consultees of emergency road closures.
Officer time for designing, ordering and supervision costs for signs.
Officer time for making safe damaged signs and arranging replacement signs.
Cost per request for up to and including 10 recorded injury accidents). There will be a further charge of £35.00 for up to each additional block of 10 recorded injury accidents (eg 11-20 accidents would cost £145.00; 21-30 accidents would cost £180.00 etc).
Cost per request per site for data up to I year old.
Cost per request per site for data up to 3 years old.
Cost per request per site for data over 3 years old.
Applicable to properties not connected to mains drainage but to WBC owned sewerage treatment plants.
Nationally agree fee - £120 discounted to £80 if paid within 29 days.
Cost will vary depending on size of event/promotion and whether the organiser is marketing/selling etc. Non profit making events/promotions benefiting the community & charitable events will not usually be charged a fee unless it is necessary to cover our costs.
This is the fee that we have to pay Bikeability Trainers per pupil that we need to be reimbursed for.

Description	2012/13 Fee	2013/14 Proposed Fee
Highways Development Control Fees:		
New Road Construction Supervision (S38)	10%	10%
Highways Works Supervision (S278)	10%	10%
Licence to work on highway (S.115E)	£391.00	£402.00
Street naming and numbering	£66.00	£68.00
Highway search enquiries	£37.00	£38.00
Production of current statutory undertakers schedule for commercial companies	n/a	£50.00
Newbury - Car Park Charges (Mon to Sat inc Bank Holidays)		
Kennet Centre and Northbrook Multi-storey Car Parks		
Up to 1 hour	£1.00	£1.00
	£2.20	£2.20
Up to 2 hours Up to 3 hours	£2.20 £3.40	£2.20 £3.40
Up to 4 hours	£3.40 £4.50	£3.40 £4.50
Up to 5 hours	£4.50 £6.50	£4.50 £6.50
Up to 6 hours	£6.50	£6.50
Up to 7 hours		
	£8.50 £8.50	£8.50 £8.50
Up to 8 hours Over 8 hours	£8.50 £12.00	£8.50 £12.00
Evening Charge Short and Long Stay Car Parks - Pelican Lane, west Street, o Bells,	£1.00	£1.00
Street		04.00
Up to 1 hour	£1.00	£1.00
Up to 2 hours	£2.20	£2.20
Up to 3 hours	£3.40	£3.40
Up to 4 hours	£4.50	£4.50
Up to 6 hours	£6.50	£6.50
Up to 8 hours	£8.50	£8.50
Over 8 hours	£12.00	£12.00
Evening Charge	£1.00	£1.00
Central and Library		
Up to 1 hour	£1.00	£1.00
Up to 2 hours	£2.20	£2.20
Up to 3 hours	£3.40	£3.40
Up to 4 hours	£4.50	£4.50
Up to 5 hours	£6.50	£6.50
Up to 6 hours	£6.50	£6.50
Up to 7 hours	£8.50	£8.50
Up to 8 hours	£8.50	£8.50
Over 8 hours	£12.00	£12.00
Evening Charge	£1.00	£1.00
Short Stay Car Parks – Northcroft Lane and The Wharf		
Up to 1 hour	£1.00	£1.00
Up to 2 hours	£2.20	£2.20
Up to 3 hours	£3.40	£3.40
Up to 4 hours	£4.50	£4.50
Over 4 hours	£14.00	£14.00
Evening Charge	£1.00	£1.00
Bear Lane		
Up to 1 hour	£1.00	£1.00
Up to 2 hours	£2.20	£2.20
Up to 3 hours	£3.40	£3.40
Up to 4 hours	£4.50	£4.50
Over 4 hours	£4.50 £14.00	£14.00
Evening Charge	£1.00	£14.00
	21.00	21.00

Notes		
No increase although now includes Bank Holidays		
No increase although now includes Bank Holidays		
No increase although now includes Bank Holidays		

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No increase although now includes Bank Holidays
No increase although now includes Bank Holidays

Description Long Stay Car Parks – Ivonneron Lane West, Ivewoury Pootbair Club and		2012/13 Fee	2013/14 Proposed Fee
Market Street staff car park (Saturday's only)			
Up to 2 hours		£1.50	£1.50
Up to 4 hours		£3.00	£3.00
Over 4 hours		£5.00	£5.00
Evening Charge (not Northcroft Lane West)		£1.00	£1.00
Goldwell Park			
Up to 4 hours		£1.00	£1.00
Over 4 hours		£2.00	£2.00
No Evening Charge			
Coach Park			
Up to 2 hours		£4.00	£4.00
Over 2 hours		£8.00	£8.00
Evening charge		£1.00	£1.00
Newbury Car Park Charges (Sunday)			
All car Parks			
Daily charge up to 6.00pm		£1.00	£1.00
Evening charge from 6.00pm		£1.00	£1.00
Newbury on-street Charges (Mon to Sat inc Bank Holidays)			
Northbrook Street (west side) - either side of Albert Road Broadway (east side)- near Clock Tower Cheap Street (west side) Kings Road West Bartholomew Street	30 Mins 1 hour	n/a	Free £1.00
	30 Mins		Free
Newtown Road (north of St John's Road) West Mills	1 hour	n/a	£1.00
West Wills	2 hours	-	£1.00
	30 mins		Free
Pelican Lane (west side)	1 hour	n/a	£1.00
	2 hours	4	£1.00 £2.20
	2 hours		£1.00
Newtown Road (south of St John's Road) -west side	4 hours	n/a	£2.00
	over 4 hours		£3.00
	2 hours		£1.00
Catherine Road and Link Road	4 hours	n/a	£2.00
	over 4 hours		£3.80
	2 hours		£1.00
Station Road (existing)	4 hours	n/a	£2.00
、 <b>。</b> ,	over 4 hours	1	£3.80
	2 hours		50p
Old Bath Road (south side) west of Leys Gardens	4 hours	n/a	£1.00
	over 4 hours	1	£1.50
	30 mins	n/a	Free
	2 hours	n/a	50p
Faraday Road area	4 hours	n/a	£1.00
	over 4 hours	n/a	£1.50

Notes
No increase although now includes Bank Holiday
No increase although now includes Bank Holiday
No increase although now includes Bank Holiday
No increase
No increase
A 6 week consultation period will operate betwee 21 January and 1 March 2013. Responses will r
have been fully assessed by the 5 March Council
meeting. The Portfolio Member and Head of
Highways and Transport will therefore be authorised to make minor changes to the schedu
arising from the consultation and to subsequently
implement.
New charge
New charge
New charge
-
New charge
Pay by phone only
New charge
New charge
Increase for over 4 hours from £3.50. Comparate
-
Increase for over 4 hours from £3.50. Comparat charge at Newbury Railway Station is £3.90 New charge
Increase for over 4 hours from £3.50. Comparat charge at Newbury Railway Station is £3.90
Increase for over 4 hours from £3.50. Comparat charge at Newbury Railway Station is £3.90 New charge Pay by phone only
Increase for over 4 hours from £3.50. Comparat charge at Newbury Railway Station is £3.90 New charge

Notes

Description	2012/13 Fee	2013/14 Proposed Fee
Newbury On-Street Charges (Sunday)		
See note for details	n/a	£1.00
Newbury Season Ticket Prices:		
Kennet Centre:		
Per Quarter	£260.00	£260.00
Northbrook MSCP:		
Per Quarter	£270.00	£270.00
Per Annum	£850.00	£850.00
Newbury "General":		
Per Quarter	£270.00	£270.00
Per Annum	£900.00	£900.00
Out of Newbury Car Park Hourly Rates:		
Hungerford: Church St and Station Road		
Up to 1 hour	£0.50	£0.50
Up to 2 hours	£0.90	£0.90
Up to 3 Hours	£1.10	£1.10
Up to 4 Hours	£1.20	£1.20
Over 4 hours	£2.40	£2.40
Hungerford High Street		
Up to 1 hour	£0.50	£0.50
Up to 2 hours	£0.90	£0.90
Over 2 hours	£5.40	£5.40
Pangbourne Station Road:		
Up to 1 hour	£0.50	£0.50
Up to 2 hours	£0.90	£0.90
Up to 3 hours	£1.10	£1.10
Over 3 hours	£5.40	£5.40
Pangbourne River Meadow		
Up to 1 hour	£0.50	
Up to 2 hours	£0.90	
Up to 3 hours	£1.10	
Up to 4 hours	£1.20	£1.20
Up to 8 hours Over 8 hours	£2.40 £5.40	£2.40 £5.40
Thatcham Kingsland Centre		
Up to 1 hour	£0.50	
Up to 2 hours	£0.80	£0.80
Up to 3 hours Over 3 hours	£1.00 £2.40	£1.00 £2.40
Thatsham O'llhad Oaud		
Thatcham Gilbert Court		
Up to 1 hour	Free	
Up to 2 hours	£0.50	
Up to 3 hours Over 3 hours	£0.80 £2.00	£0.80 £2.00
	£2.00	£2.00

	Notes
where on-str	ily charge of £1.00 at all locations reet charging applies. The 30 minutes will be retained at all locations where
it applies Mo	nday to Saturday as will the 50p
	p to 2 hours parking at the two
	ere it applies (Old Bath Road and
Faraday Roa	au).
No increase	
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Description	2012/13 Fee	2013/14 Proposed Fee
Thatcham Burdwood Centre		
Up to 2 hours	Free	Free
Up to 3 hours	£0.80	£0.80
Over 3 hours	£2.00	£2.00
Thatcham Station		
Off Peak (arrival after 10.00 am and return by midnight same day and up to 24 hours Saturdays and Sundays)	£1.60	£1.60
Up to 24 Hours Monday to Friday (arrival before 10.00 am)	£3.00	£3.00
Theale Main		
Up to 2 hours	£0.50	£0.50
Over 2 hours	£0.90	£0.90
Theale West		
Up to 1 hour	£0.40	£0.40
Up to 2 hours Over 2 hours	£0.70 £5.40	£0.70 £5.40
	£3.40	£5.40
Out of Newbury Season Tickets		
Hungerford		
Per Quarter	£90.00	£90.00
Annual	£315.00	£315.00
Pangbourne		
Per Quarter	£120.00	£120.00
1⁄2 year	£235.00	£235.00
Annual	£370.00	£370.00
Theale - Annual	£130.00	£130.00
Environmental Pr	otection	
Trading Standards		
Weights and Measures Fees (per hour)	£54.45	£56.90
Explosives Licenses / Registrations		
Poisons:		
Initial Registration	£31.72	£33.15
Re-registration	£17.22	£18.00
Change of Details	£8.00	£8.36
Fireworks Licence – All Year Sales	£500.00	£500.00
Motor Salvage Operators	£97.50	£100.20
Motor Salvage – Production of Records	£14.60	£15.00
Buy With Confidence / Approved Trader Scheme:		
<10 employees	£111.80	£114.90
10+ employees	£223.60	£229.90
Support with Confidence:		
Support with Confidence: Individual Supplier / 1-5 employees	£52.30	£53.80
Businesses 5-20 employees	£104.50	£107.40
Businesses >20 employees	£261.30	£268.60
Business Advice Courses	£20.90	£21.50
Business Advice (primary authority)	£35 per hr	£36 per hr
Petroleum Licensing Fees	ı '	i
Performing Animals Registration Act 1925 per registration	£35.90	£36.90

Notes
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No increase
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No increase
LACORS(LER) No longer in existance
Set by Legislation
LACORS no longer in existance
maximum allowed by law
All disbursments charged at cost
All disbursments charged at cost
All disbursments charged at cost
As above except fee reduced to £50 if
registered with confidence
As above except fee reduced to £50 if registered with confidence
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Reduced by 50% if using own premises

Description		2012/13 Fee	2013/14 Proposed Fee	
Waste Services:				
Special Collection Charges (Bulky Household Collect	tion)			
Normal (within 7 days)		£32.00	£33.00	
Within 7 days by appointment outside property		£50.00	£51.50	
Within 7 days by appointment inside property		£60.00	£61.50	
within 7 days by appointment inside property		200.00	201.50	
Asbestos		£30.00	£31.00	
A3563103		230.00	231.00	
Provision of wheelie bin		£40.00	£25.00	
Collection of garden waste for year (scheduled)		£40.00	£35.00	
Removal of fly tipping on private land		240.00	P.O.A	
		00.00	£31.00	
Removal of graffiti up to 2m <sup>2</sup> area		£30.00	£31.00	
Food and Nutrition Training:				
Level 2 Award in Nutrition		£69.00	£71.00	
Food Hygiono Training				
Food Hygiene Training:		635.00	636.00	
CIEH Level 1		£35.00	£36.00	
CIEH Level 2		£69.00	£71.00	
CIEH Level 3		£296.00	£304.00	
Anti-Social Behaviour Act:				
High Hedges Fee (Class A – Fee Discretionary)		£719.00	£739.00	
		2110.00	2100.00	
Licences, Registrations and Similar Consent	s:			
Licensing Act 2003:				
Premises Licence - "one off" fees set by statute base	ed upon rateable value (I	RV) of premises (Class	s B – Statutory Fee)	
Band A – RV up to 4300		£100.00	£100.00	
Band B – RV 4300 to 33000		£190.00	£190.00	
Band C – RV 33001 to 87000		£315.00	£315.00	
Band D – RV 87001 to 125000		£450.00	£450.00	
Band E – RV 125001 and above		£635.00	£635.00	
Premises Licence – Annual Fee (Class B – Statutory	/ Fee)			
Band A		£70.00	£70.00	
Band B		£180.00	£180.00	
Band C		£295.00	£295.00	
Band D		£320.00	£320.00	
Band E		£350.00	£350.00	
Personal Licence - (Class B – Statutory Fee)		007.00	637.00	
		£37.00	£37.00	
		£37.00 £21.00	£37.00 £21.00	
Temporary Event Notices (TEN's) - (Class B – Statutory Fee) Gambling Licenses				
Statutory Fee) Gambling Licenses	New Application		£21.00	
	New Application Annual Fee	£21.00		
Statutory Fee) Gambling Licenses Casinos (small)		£21.00 £7,500.00	£21.00 £7,500.00	
Statutory Fee) Gambling Licenses	Annual Fee	£21.00 £7,500.00 £3,750.00	£21.00 £7,500.00 £3,750.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs	Annual Fee New Application	£21.00 £7,500.00 £3,750.00 £2,625.00	£21.00 £7,500.00 £3,750.00 £2,625.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs	Annual Fee New Application Annual Fee	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs Betting Premises	Annual Fee New Application Annual Fee New Application	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs	Annual Fee New Application Annual Fee New Application Annual Fee	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks	Annual Fee New Application Annual Fee New Application Annual Fee New Application	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,250.00 £2,250.00 £450.00 £1,875.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,250.00 £2,250.00 £450.00 £1,875.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks	Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £1,875.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £750.00	
Statutory Fee)  Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks Family Entertainement Centres	Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,875.00 £1,500.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £750.00 £1,500.00	
Statutory Fee)  Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks Family Entertainement Centres	Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00 £562.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks Family Entertainement Centres Adult Gaming Centres	Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00 £1,500.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £750.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00 £1,500.00	
Statutory Fee) Gambling Licenses Casinos (small) Bingo Clubs Betting Premises Tracks Family Entertainement Centres	Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application Annual Fee New Application	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,625.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	£21.00 £7,500.00 £3,750.00 £2,625.00 £2,625.00 £2,250.00 £450.00 £1,875.00 £1,875.00 £1,500.00 £1,500.00 £1,500.00 £1,500.00	

Notes
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actual fee used for part of 12/13 was £25
12/13 fee was £20 for 7 month service
Applies serves both LAs
Applies across both LAs
Applies across both LAs
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Applies across both LAs
Sanarata liating for Wakingham
Separate listing for Wokingham
Statutory -no increase.
Separate listing for Wokingham
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Separate listing for Wokingham
Set at 75% ofStatutory Maximum -no increase.
Set at 75% of Statutory Maximum -no increase.
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Set at 75% of Statutory Maximum -no increase.
Set at 75% of Statutory Maximum -no increase.
Statutory -no increase.
Statutory -no increase.
Separate listing for Wokingham

Description           Sex Establishments – (Class A – Fee Discretionary)           Street Trading Consents – (Class A – Fee Discretionary)           Street Trading Consents – (Class A – Fee Discretionary)           Street Trading Consents – (Class A – Fee Discretionary)(seasonal consent)           Skin Piercing Registrations (one off registration) – (Class A – Fee Discretionary)           Skin Piercing Registrations (one off registration) – (Class A – Fee Discretionary)           Individual           Premises           Joint Application           Animal Licences – (Class A – Fee Discretionary)           Dog Breeding Establishments           Pet Shops           Dangerous Animal Consent           Zoo Licenses           Riding Establishments (1 to 5 horses)           Each additional 10 horses or part           Civil Marriages Licences		£5,518.00 £2,221.00 £1,111.00 £125.00 £249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00 £97.00		£5,518.00 £2,221.00 £1,111.00 £1,111.00 £129.00 £256.00 £351.00 £168.00 £441.00 £256.00 £1,892.00 £1,892.00 £1,892.00 £100.00
Discretionary) Street Trading Consents – (Class A – Fee Discretionary)(seasonal consent) Skin Piercing Registrations (one off registration) – (Class A – Fee Discretion Individual Premises Joint Application Animal Licences – (Class A – Fee Discretionary) Dog Breeding Establishments Animal Boarding Establishments Pet Shops Dangerous Animal Consent Zoo Licenses Riding Establishments (1 to 5 horses) Each additional 10 horses or part	onary)	£1,111.00 £125.00 £249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£1,111.00 £129.00 £256.00 £351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Street Trading Consents – (Class A – Fee         Discretionary)(seasonal consent)         Skin Piercing Registrations (one off registration) – (Class A – Fee Discretion         Individual         Premises         Joint Application         Animal Licences – (Class A – Fee Discretionary)         Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£125.00 £249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£129.00 £256.00 £351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Skin Piercing Registrations (one off registration) – (Class A – Fee Discretic         Individual         Premises         Joint Application         Animal Licences – (Class A – Fee Discretionary)         Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£256.00 £351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Individual         Premises         Joint Application         Animal Licences – (Class A – Fee Discretionary)         Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£256.00 £351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Premises		£249.00 £341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£256.00 £351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Joint Application          Joint Application         Animal Licences – (Class A – Fee Discretionary)         Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£341.00 £163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£351.00 £168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Animal Licences – (Class A – Fee Discretionary)         Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£163.00 £429.00 £249.00 £583.00 £1,840.00 £284.00		£168.00 £441.00 £256.00 £599.00 £1,892.00 £292.00
Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£429.00 £249.00 £583.00 £1,840.00 £284.00		£441.00 £256.00 £599.00 £1,892.00 £292.00
Dog Breeding Establishments         Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£429.00 £249.00 £583.00 £1,840.00 £284.00		£441.00 £256.00 £599.00 £1,892.00 £292.00
Animal Boarding Establishments         Pet Shops         Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£429.00 £249.00 £583.00 £1,840.00 £284.00		£441.00 £256.00 £599.00 £1,892.00 £292.00
Pet Shops     Dangerous Animal Consent       Zoo Licenses     Riding Establishments (1 to 5 horses)       Each additional 10 horses or part     Image: Consent		£249.00 £583.00 £1,840.00 £284.00		£256.00 £599.00 £1,892.00 £292.00
Dangerous Animal Consent         Zoo Licenses         Riding Establishments (1 to 5 horses)         Each additional 10 horses or part		£583.00 £1,840.00 £284.00		£599.00 £1,892.00 £292.00
Zoo Licenses Riding Establishments (1 to 5 horses) Each additional 10 horses or part		£1,840.00 £284.00		£1,892.00 £292.00
Riding Establishments (1 to 5 horses) Each additional 10 horses or part		£284.00		£292.00
Each additional 10 horses or part				
		£97.00		£100.00
Civil Marriages Licences				
Private Water Supplies (Statutory Maximums stated) Hrly Rate £34				
Risk Assessment	£	500.00	£	500.00
Sampling	£	100.00	£	100.00
Investigation	£	100.00	£	100.00
Granting an Authorisation	£	100.00	£	100.00
Analysis - Regulation 10	£	25.00	£	25.00
Check Monitoring - Commercial and Public Supplies	£	100.00	£	100.00
Audit Monitoring - Commercial and Public	£	500.00	£	500.00
Environmental Protection Act 1991b				
Scheduled Processes - (Class B – Statutory Fee)				
Inspection of Housing Premises for Immigration		£285.00		6203.00
purposes (Class A – Fee Discretionary)		£285.00		£293.00
House in Multiple Occupation (HMO) Licence NEW	_			£609.00
HMO Licence NEW - assisted application				£812.00
HMO Licence RENEWAL				£306.00
HMO Licence RENEWAL assisted	Eas Di	profigner "		£442.00
Fees for Information – per hour rate, minimum two hour charge (Class A –	ree DISC	£39.00		£40.00
Environmental Info Individual, Non Commercial Commercial and Government		£39.00 £70.00		£40.00 £72.00
Civil Actions (Class A – Fee Discretionary)		£70.00		£72.00 £72.00
Safety Certification and administration	_	£70.00		£72.00

Notes	
No Licensed premises in the district	:
Challengeable fee - no defence for the auth increase	ority on
New fee to facilitate seasonal trading such Cream vendors	as Ice
Separate listing for Wokingham	
Separate listing for Wokingham	
Applies to both LAs	
Minimum charge £34, simple risk assessme report typically 5 hours	ent and
Charge for a visit, taking a sample and delive to the laboratory. Typically 2.5 hours of office Carried out in the event of a test failure, car substituted by the risk assessment - this do include any required analysis costs.	cer time
Application by the owner of a supply for permission to breach a standard temporaril remedial work is carried out - hrly rate appli	
Where a supply provides <10m <sup>3</sup> /day or sen people and is used for domestic purposes - rate applies	
Check monitoring is carried out to ensure the water complies with the standards - hrly rate applies	
Additional parameters sampled less often to ensure the water complies with all safety standards - Hrly rate applies	D
Statutory - no increase Statutory - no increase	
new fee - discounts for second and subse properties available upon request.	equent
new fee - discounts for second and subse properties available upon request.	equent
new fee - discounts for second and subse properties available upon request.	equent
new fee - discounts for second and subse properties available upon request.	equent
new 2011	
-	

Description	2012/13 Fee	2013/14 Proposed Fee
Taxi Licenses – (Class A – Fee Discretionary)		
Vehicle – New	£157.00	£157.00
Vehicle – Renewal of Licence	£157.00	£157.00
Replacement Plate	£38.00	£38.00
Transfer of Ownership	£105.00	£105.00
Driver – 3 year Licence	£251.00	£251.00
Replacement Badge	£38.00	£38.00
Replacement Licence	£38.00	£38.00
-	£38.00	£17.00
Demand Survey Recharge		
HC Knowledge Test (per test)	£69.00	£69.00
Criminal Records Disclosure	£60.00	£60.00
Medical (PH & HC)	n/a	n/a
Change of Address (PH & HC)	£12.00	£13.00
Private Hire Vehicles – (Class A – Fee Discretionary)		
Operator – New and renewal 1-4 vehicles	£176.00	£176.00
Operator – New and renewal 5-9 vehicles	£282.00	£282.00
Operator - New and renewal 9+ vehicles	£439.00	£439.00
Vehicle – New	£439.00	£439.00
Vehicle – Renewal	£148.00	£148.00
Replacement Plate	£38.00	£38.00
Transfer of Ownership	£105.00	£105.00
Driver – 3 year Licence	£251.00	£251.00
Replacement Badge	£38.00	£38.00
Replacement Licence	£38.00	£38.00
PH Knowledge Test (per test)	£69.00	£69.00
Dual Driver Licence	£251.00	£251.00
Heritage		
Shaw House - Heritage Service Fees and Charges		
Adult	£3.75	£4.50
Child		
(aged 5-16)	£1.90	£2.25
Concession	21.30	LZ.25
(over 60s, not in employment)	00.00	00.00
	£3.00	£3.60
Adult		
(with WB residents card)	£3.40	£4.00
Child		
(with WB residents card)	£1.70	£2.00
Concession		
(with WB residents card)	£2.70	£3.30
Family (2 adults + up to 3 children)	£9.90	n/a
Family of 4		£11.00
Family of 5		£12.50
Family of 6		£14.00
	£2.90	£2.90
Group Visit (15+ adults)	04 50	<b>n/</b> 0
Group Visit (15+ children	£1.50	n/a
Group Tour (15+ people)	£6.55	6.55 per person
Season Ticket (2 adults)	£21.00	£20.00
Season Ticket (Family - up to 6 people, 1 of which must be under 16)	£34.50	£30.00
Shaw House - Room Hire Charges - per hour		
West Berkshire Council	£14-£22	£18-£22
Registered Charity	£17.50 - £27.50	£18.00 - £28.00
* *		
Public Sector and Community use	£21.00 - £33.00	£22.00 - £34.00
Commercial use	28.00 - 44.00	£29.00 - 45.00

Notes
Both sets of fees (West Berks and Wokingham) to be reviewed 13/14
Decision by Licensing Committee has removed
EHL as intermediary.
Both sets of fees (West Berks and Wokingham) to
be reviewed 13/14

Description	2012/13 Fee	2013/14 Proposed Fee	Notes
West Berkshire - Archaeological Archive Box Fee			
			Charge is paid by depositor of behalf of
Standard Box (470mm x 270mm x 170mm)	£25.0	0 £25.00	commercial client
Half box	£12.5	0 £12.50	Charge is paid by depositor of behalf of commercial client
Paper archive box	£8.0	0 £8.00	Charge is paid by depositor of behalf of commercial client
Plan/drawing sheet	50	p 50p	Charge is paid by depositor of behalf of commercial client
Archaeology - Historic Environment Record Charg			
A4 computer print out (b/w) HER Data	10	p 10p	Charge set to match A4 photocopying
A4 computer print out ( colour) HER data	£1.0		Charge set to match A4 photocopying
A3 computer print out ( colour) HER Data			
	£1.6	0 £1.60	Charge set to match A4 photocopying
Research charges - HER enquiries	Hourly rate of £100 exc. VAT with a minimum of £60 exc VAT for the first hall hours		Charges are calculated to compensate the Council for the staff time utilised to provide information for commercials or very large equiries
Heritage Servio	ce - Use of Image Collection		· · · · · · · · · · · · · · · · · · ·
	-		
If supplied for private personal use only the image pr an image prooducti	oduction fee is payable. Images supplied fo on fee and a reproduction charge.	r publication incur both	
Image Dreduction Eco			
Image Production Fee			
Photo Print - up to A6	£5.0	0 £5.00	
Photo Print - up to A5	£10.0	0 £10.00	
Photo Print - up tp A4	£15.0	0 £15.00	
Laser Scan - up to A4	£5.0		
	20.0	23.00	
Digital Scan - to CD	£15.0	0 £15.00	Charge for single image; additional images @ £5.00 each
Digita Scan - to CD - Discounted rate for West Berkshire non-profit making organisations	Free	Free	Provide on CD to be returned to Museum (refundable deposit).
Repr	oduction Charges		
			Circle and evolution and equates and
Up to full page, B&W or Colour	£40.0	0 £40.00	Single non-exclusive use one country, one language; plus 50% for multiple countries & languages
Up to Full Page B&W or Colour - Discounted rate for	£15.00 one image;	£15.00 one image;	Plus copy of publication for museun library. No
West Berkshire non-profit making organisations	£5.00 for all	£5.00 for all	charge for partnership projects, joint publications,
West berkshile non-pront making organisations	subsequent images	subsequent images	etc.
Cover (front or back)	£75.0	0 £75.00	
Cover (front or back) - Discounted rate	30.00 one image	30.00 one image	1 1
Local Publication	£15.0		Plus copy of publication for Museum library. No charge for partnership projects, joint publications, etc.
		-	
Level Dublication Discount duct ( 144 )	£15.00 one image;	£15.00 one image;	Plus copy of publication for Museum library. No
Local Publication - Discounted rate for West	£5.00 for all	£5.00 for all	charge for partnership projects, joint publications,
Berkshire non-profit making organisations	subsequent images	subsequent images	etc.
Academic Publication	£30.0	0 £30.00	Non-commercial, eg university or college
Academic Publication, etc - Discounted rate for West	£15.00 one image; £5.00 for all	£15.00 one image; £5.00 for all	Plus copy of publication for Museum library. No charge for partnership projects, joint publications,
Berkshire non-profit making organisations	subsequent images		etc.
Magazine or Newspaper	£40.0		Commercial
Advertising or Brochure	£75.0	_	
	£75.0	τίο.00	· · · · · · · · · · · · · · · · · · ·
Exhibition Use	£40.0		For non-partner museums, etc; no charge for partnership projects, outreach projects, etc. Including on-site interpretation panels
	£30.00 one image	£30.00 one image	No charge for partnership projects, sutreash
Exhibition Use - Discounted rate for West Verkshire non-profit making organisations	£10.00 for all subsequent images	£10.00 for all subsequent images	No charge for partnership projects, outreach projects, etc.
Website	£75.0	0 £75.00	One year licence, on any page of website
	213.0	213.00	, , , ,

Description	2012/13 Fee	2013/14 Proposed Fee
Website - Discounted rate for West Berkshire non- profit making organisations	£30.00 one image £10.00 for all subsequent images	£30.00 one image £10.00 for all subsequent images
Copying and laminting charges	subsequent images	Subsequent inages
These charges are common with the library service		
A4 Photocopy b/w	10p	10 -
A4 Photocopy colour	£1.00	•
A3 Photocopy b/w	30p	
A3 Photocopy - colour	£1.60	£1.60
Laminating	£3.00 per metre	£3.00 per metre
Touris ( lafe most for	0	
Tourist Information		10% of total atou
Accommodation Bookings	10% of total stay charge	10% of total stay charge
Ticket commission	Ticket commission fee 10%	Ticket commission fee 10%
Library Fees and C	harges	
Request Charges		
In stock items	Free	Free
Items avaiable in SELMS libraries Items obtained from British Library or other non-	£2.00	£2.00
SELMS authorities	£15.00	£10.00
NB neither charge applicable to At home customers		
Notification charge for posted request notices Not applicable to pensioners	£1.00	£1.00
Notification charge for SMS messages	10p	10p
Overdue Charges		
Notification charge for posted request notices Not applicable to pensioners	£1.00	£1.00
Books for children	Free	Free
Books for Adults	20P per day	20P per day
Theale Green Students overdue charge	5P per day	5P per day
DVDs, CDs games etc	60p per day	60p per day
Admin fee for debt recovery process Printing and Photocopying charges	£10.00	
A4 B&W A4 Colour	10p	10p
A3 B&W	£1.00	£1.00
A3 Colour	30p £1.60	30p £1.60
Other Charges	£1.00	£1.00
Lost Tickets	£2.50	£2.50
Reference and Research enquiry charges	£3 admin charge plus copying charge if appropriate	£3 admin charge plus copying charge if appropriate
Book group service	£10 per annum	£10 per annum
Vocal Scores	£6 per month per set of 20 scores. (loans in multiples of 20) £8	£6 per month per set of 20 scores. (loans in multiples of 20) £8 for sets from outside SE region
Orchestral sets from SE region	£12 per month	£12 per month
Orchestral sets from outside the SE region	£15 per month	£15 per month
Play sets from SE region Play sets from outside SE region	£5 per month £7 per month	£5 per month £7 per month

Notes
One year licence, on any page of website
This charged was increased from about £3 to £15 last year, mainly to deter use. This has been overeffective and resulting in no income at all. It is felt that by reducing the charge to £10, in line with the average of the top quartile of LAs, that they may be a reasonable level of use.
The library service is a member of a SE region co- opertive arrangement for the load of performance

Description		2012/13 Fee	2013/14 Proposed Fee		Notes
Hire charges (Residents Card Holders)					
Gold Star (new titles) DVDs		00	C2	_	
Music CDs		£3 per week	£3 per week	_	
U Cert DVDs		£1 per week	£1 per week	-	
Other Cert DVDs		£1 per week	£1 per week	_	
Other Cert DVDs		£2 per week	£2 per week	_	
Playstation 3 Games		£4 per week	£2 per week	_	This is old stock and therefore a reduced price is being suggested.
Xbox 360 games		£4 per week	£2 per week		This is old stock and therefore a reduced price is being suggested.
Wii games		£4 per week	£2 per week		This is old stock and therefore a reduced price is being suggested.
PC Games		£2 per week	£2 per week		
Playstation 1 and 2 games		£2 per week	£2 per week		
Hire charges (Non Card Holders)					
Gold star (new titles)DVDs		£3.30 per week	£3.30 per week	1	
Music CDs	1	£1.10 per week	£1.10 per week	1	
U Cert DVDs		£1.10 per week	£1.10 per week	1	
Other Cert DVDs		£2.20 per week	£2.20 per week	1	
Playstation 3 Games		£4.40 per week	£2.20 per week	1	
Xbox 360 games		£4.40 per week	£2.20 per week	-	
Wii games		£4.40 per week	£2.20 per week	-	
PC Games		£2.20 per week	£2.20 per week	-	
Playstation 1 and 2 games				_	
Traystation T and 2 games		£2.20 per week	£2.20 per week		
	Leisure Centre Fees			I	
	WBC Card	Non WBC Card	WBC Card	Non WBC Card	
West Berkshire Card -Resident	2012/13 Fee	2012/13 Fee	2013/14 Fee	2013/14 Fee	
West Berkshire Card - Non resident	Free	000.00	Free	000.00	
West Derkshile Gald - Non resident		£20.00		£20.00	
Swimming					
Adult	£3.30	£3.70	00.40	CO 00	
Junior			£3.40	£3.80	
	£2.10	£2.30	£2.15	£2.35	
Early Morning Swim					
Adult	£2.55	£2.80	00.00	CO 05	
Junior			£2.60	£2.85	
501101	£1.45	£1.60	£1.50	£1.65	
Gym					
Casual User	£6.70	£7.40	00.00	07.00	
Casual User Induction			£6.90	£7.60	
Classes	£15.00	£20.00	£15.00	£20.00	
Activity for Health - GP Referral	£5.20	£5.80	£5.30	£6.00	
	£2.90	£3.15	£3.00	£3.25	
Monthly Direct Debit	£35.00	£38.00	£36.00	£39.00	
Hall Hire/Sports					
Full Sports Hall (4 courts) - adult	£41.00	£46.00	644.00	C46.00	
Full Sports Hall (4 courts) - Junior			£41.00	£46.00	
Badminton Court - adult	£21.00	£24.00	£21.50	£24.50	
	£8.25	£9.30	£8.40	£9.45	
Badminton - Junior	£5.25	£5.80	£5.30	£5.90	
Squash Court - adult	£9.50	£10.60	£9.70	£10.80	
Squash Court - junior	£3.40	£3.90	£3.60	£3.90	
0		1			
Concession					<b>D</b>
Gym	£3.15		£3.20		During concessionary periods
Swimming/Badminton/Squash/Table Tennis			£1 70		

£1.65

£1.70

During concessionary periods

Swimming/Badminton/Squash/Table Tennis

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